

APPENDIX A

St Edmundsbury Recovery of debt				2014/2015 (full year comparison) @7/10/14
LCTRS awarded	Expenditure £5,980,000	Budget £6,295,000	Difference £315,000	£5,607,765
LCTRS Exceptional Hardship	£123	£50,000	£49,877	
Ctax Technical change	Revenue Generated	Budget	Difference	
Second Homes	£20,761.02	£19,580.30	£1,180.72	£19,983.11
Long term empty – empty/unoccupied for over 6 months	No change	No change	-	-
Long term premium – additional 50% - empty more than 2 years	£49,770.88	£36,239.74	£13,531.14	£41,247.62
Class A – empty and unoccupied due to major repairs	£61,899.60	£96,900.52	(£35,000.92)	£39,514.46
Class C empty and unoccupied	£479,030.29	£480,875.13	(£1,844.84)	£502,017.16
Total	£611,461.79	£633,595.69	(£22,133.90)	£602,762.35
Type of additional charge	Percentage collected			
LCTRS 8.5% charged to claimant	90.32%			
Second Homes	99.69%			
Long term empty – empty/ unoccupied for over 6 months	94.94%			

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Type of additional charge	Percentage collected
Long term premium – additional 50% - empty more than 2 years	91.71%
Class A – empty and unoccupied due to major repairs	95.44%
Class C empty and unoccupied	96.96%
Total	93.43%

Modelling for changes:

Discount	Discount amendment	Change + income/ (cost)
Second Home	0%	+ £20,761
Empty	100% for 1 month	(£126,556.83)
Empty	100% for 2 weeks	(£74,378.64)
Empty	100% for 1 week	(£24,541.80)

St Edmundsbury Recovery	2012/13	2013/14
Reminders and final notices	20,390	23,228
Summons	2,605	3,676
Liability Orders	2,050	2,898
7 & 14 day letters	2,556	3,557
Attachment to Earnings	753	788
Attachment to Benefit	534	809
Bailiff	962	1,078
Total	29,850	36,034

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St Edmundsbury number of properties	2012/13	2013/14
Second Homes	261	259
Empty/unoccupied < 6 months	379	319
Empty/unoccupied > 6 months	225	226
Empty unoccupied – major repairs	31	36
Empty/unoccupied > 2 years	73	72
Total	969	912

Bills with an empty period					
Days of empty charge	No:	Total empty charge	Average Empty charge	Paid (minimum of empty charge amount)	%
1	186	591.33	3.18	131	70.4
2 – 7	839	11419.37	13.61	787	93.8
8 – 14	560	19094.02	34.10	519	92.7
15 – 31	803	57362.98	71.44	768	95.6
1 – 3 months	948	168613.95	177.86	892	94.1
3 – 6 months	459	221948.44	483.55	431	93.9

Of which:-

Bills for whole of empty period					
Days of empty charge	No:	Total empty charge	Average charge	Paid (minimum of empty charge amount)	%
1	113	359.57	3.18	62	54.9
2 – 7	524	7250.00	13.84	481	91.8
8 – 14	391	13359.85	22.60	356	91.0
15 – 31	576	40861.31	70.94	546	94.8
1 – 3 months	703	122856.32	174.76	658	93.6
3 – 6 months	233	98808.26	424.07	220	94.4